

Example Company Limited

12 month phased profit and loss statement

Month 2007



	Jan-05 £'000's	Feb-05 £'000's	Mar-05 £'000's	Apr-05 £'000's	May-05 £'000's	Jun-05 £'000's	Jul-05 £'000's	Aug-05 £'000's	Sep-05 £'000's	Oct-05 £'000's	Nov-05 £'000's	Dec-05 £'000's
SALES	81.6	89.8	92.5	95.3	96.2	95.3	90.5	92.3	98.8	104.7	105.8	106.8
COST OF SALES	50.3	55.3	57.0	58.7	59.3	58.7	55.8	56.9	60.9	64.5	65.2	65.8
GROSS PROFIT	31.3	34.5	35.5	36.6	36.9	36.6	34.7	35.4	37.9	40.2	40.6	41.0
GROSS PROFIT %	38%	38%	38%	38%	38%	38%	38%	38%	38%	38%	38%	38%
OVERHEADS	21.2	21.2	21.2	21.2	21.2	21.2	21.2	21.2	21.2	21.2	21.2	21.2
NET PROFIT BEFORE TAX	10.2	13.3	14.3	15.4	15.8	15.4	13.6	14.3	16.8	19.0	19.4	19.8